

MUNICIPIO DE AZITZIHUACÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	74,529,547.00	1,481,650.30	76,011,197.30	57,570,470.20	57,567,180.00	18,440,727.10
3.1	74,529,547.00	1,481,650.30	76,011,197.30	57,570,470.20	57,567,180.00	18,440,727.10
3.1.1	74,529,547.00	1,481,650.30	76,011,197.30	57,570,470.20	57,567,180.00	18,440,727.10
3.1.1.1	74,529,547.00	1,481,650.30	76,011,197.30	57,570,470.20	57,567,180.00	18,440,727.10
3.1.1.1.1	74,529,547.00	-1,481,650.30	76,011,197.30	57,570,470.20	57,567,180.00	18,440,727.10
3.1.1.1.1.1	74,529,547.00	1,481,650.30	76,011,197.30	57,570,470.20	57,567,180.00	18,440,727.10
000	0.00	0.00	0.00	0.00	0.00	0.00
01	12,316,902.00	1,365,503.35	13,682,405.35	11,990,205.67	11,990,205.67	1,692,279.68
02	1,410,600.00	50,000.00	1,460,600.00	925,119.01	921,029.01	534,480.99
03	10,650,400.00	0.00	10,690,400.00	8,313,506.24	8,313,506.24	2,376,893.76
04	0.00	0.00	0.00	0.00	0.00	0.00
05	0.00	0.00	0.00	0.00	0.00	0.00
06	0.00	0.00	0.00	0.00	0.00	0.00
07	0.00	0.00	0.00	0.00	0.00	0.00
08	45,812,245.00	185,670.10	45,997,915.10	32,512,388.01	32,512,387.81	13,485,527.09
09	2,300,600.00	0.00	2,300,600.00	2,450,913.02	2,450,913.02	-150,313.02
10	1,600,000.00	0.00	1,600,000.00	1,198,600.00	1,198,600.00	401,400.00
11	0.00	0.00	0.00	0.00	0.00	0.00
12	0.00	0.00	0.00	18,000.00	18,000.00	-18,000.00
13	0.00	0.00	0.00	0.00	0.00	0.00
14	0.00	25,199.00	25,199.00	25,199.00	25,199.00	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00
17	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00
19	0.00	0.00	0.00	0.00	0.00	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00
21	400,000.00	-144,802.15	255,197.85	136,339.25	136,339.25	118,858.60
TOTAL DEL GASTO	74,529,547.00	1,481,650.30	76,011,197.30	57,570,470.20	57,567,180.00	18,440,727.10

Bajo protesta de decir verdad declaramos que los Padrones Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.